



**PROJECT WORKPLAN AND BUDGET 2012-2013**

REVISED on December 13, 2012

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<b>Follow up on Qatar's 3rd HDR</b> Qatar's Progress in Sustainable Development Publication	August 2012	GSDP-UNDP	Expert to prepare the final visuals for publication, in Arabic and English.
Budget <ul style="list-style-type: none"> <li>▪ Consultants Fees = 7 500 USD</li> </ul> <b>General Management Services (4%) = 300USD</b> <b><u>TOTAL 7800 USD</u></b>			
<b>Follow up on Qatar's 3rd HDR</b> Qatar NDS	December 2012	GSDP-UNDP	Expert to prepare the final visuals for publication, in Arabic and English.
Budget <ul style="list-style-type: none"> <li>▪ Consultants Fees = 6,000 USD</li> </ul> <b>General Management Services (4%) = 240 USD</b> <b><u>TOTAL 7800 USD</u></b>			
<b>TOTAL: USD 14,040</b>			

**Opening Cash Balance for 2012 (January)-: USD 33,931.92**



United Nations Development Programme

United Arab Emirates- Abu Dhabi

**Project ID:** 00063066  
**Project Title:** Qatar-NHDR  
**Start Year:** 2009  
**End Year:** 2013 (31 December, 2013)

**Implementing Partner:** NIM  
**Executing Agent:** UNDP

Budget	Amount in USD
Opening Balance 2009	48,516
Total Actual Expenditures 2009	34,567.27
Opening Balance 2010	13,948.73
Total Actual Expenditures 2010	0
Opening Balance 2011	13,498.73
Collected Revenue	34,650
Total Actual Expenditures 2011	146,66.81
Opening Balance 2012	33,931.92

**Revision Type:** Project Extension

**Brief Description:**

This Budget revision is prepared to extend the project for two years (2012-2013) with no financial increase in the overall budget.

**Agreed By:** Paolo Lembo  
UNDP Resident Representative a.i  
UN Resident Coordinator

**Signature:**

*Paolo Lembo*



**Agreed By:** Dr. Richard Leete  
Director, Department of Social Development  
Qatar-General Secretariat of Development Planning

**Signature:**

*Richard Leete*